

Christ Lutheran Church
Expense Report
January 2010

	This Month		Year-To-Date		Total Budget
	Budget	Actual	Budget	Actual	
SHARING					
Worship	179	72	179	72	2,145
Youth	413	122	413	122	4,950
Music	138	294	138	294	1,660
Instruction	45	0	45	0	545
CARING					
Synod Benevolence	2,100	0	2,100	0	25,200
Social Ministry	50	171	50	171	600
Parish Nurse	21	150	21	150	250
Fellowship	13	0	13	0	150
SEEKING					
Evangelism	17	0	17	0	200
Advertising	67	0	67	0	800
Sports/Rec	17	0	17	0	200
Christian Education	325	26	325	26	3,900
Discipleship Ministry	96	287	96	287	1,150
SERVING					
Finance Committee	75	7	75	7	900
Insurance	467	452	467	452	5,600
Utilities	1,925	3,079	1,925	3,079	23,100
Maintenance	758	945	758	945	9,100
Janitorial Service	650	650	650	650	7,800
Lawn Service	100	0	100	0	1,200
Kitchen Supplies	75	0	75	0	900
Stewardship	33	0	33	0	400
ADMINISTRATIVE					
Compensation	19,731	17,332	19,731	17,332	236,776
General Admin. Supplies	148	228	148	228	1,770
Postage	117	317	117	317	1,400
Office Equip. Maint.	308	258	308	258	3,700
Computer Maint.	246	196	246	196	2,950
Synod Convention	142	0	142	0	1,700
Supply Pastors	29	0	29	0	350
Supply Organists	54	0	54	0	650
Mortgage	4,187	4,124	4,187	4,124	50,238
Grand Total	32,524	28,712	32,524	28,712	390,284
Offerings		37,323		28,304	Pledge 286,954