

Christ Lutheran Church
Expense Report
March 2010

	This Month		Year-To-Date		Total Budget
	Budget	Actual	Budget	Actual	
SHARING					
Worship	179	42	536	253	2,145
Youth	413	74	1,238	826	4,950
Music	138	127	415	524	1,660
Instruction	45	21	136	26	545
CARING					
Synod Benevolence	2,100	4,200	6,300	6,300	25,200
Social Ministry	50	0	150	368	600
Parish Nurse	21	0	63	150	250
Fellowship	13	0	38	0	150
SEEKING					
Evangelism	17	0	50	0	200
Advertising	67	0	200	0	800
Sports/Rec	17	0	50	0	200
Christian Education	325	236	975	867	3,900
Discipleship Ministry	96	0	288	287	1,150
SERVING					
Finance Committee	75	5	225	17	900
Insurance	467	452	1,400	1,356	5,600
Utilities	1,925	2,790	5,775	8,787	23,100
Maintenance	758	610	2,275	2,042	9,100
Janitorial Service	650	650	1,950	1,950	7,800
Lawn Service	100	0	300	0	1,200
Kitchen Supplies	75	0	225	89	900
Stewardship	33	0	100	0	400
ADMINISTRATIVE					
Compensation	19,731	21,659	59,194	56,990	236,776
General Admin. Supplies	148	0	443	243	1,770
Postage	117	0	350	317	1,400
Office Equip. Maint.	308	250	925	800	3,700
Computer Maint.	246	196	738	588	2,950
Synod Convention	142	0	425	0	1,700
Supply Pastors	29	0	88	0	350
Supply Organists	54	0	163	0	650
Mortgage	4,187	4,124	12,560	12,372	50,238
Grand Total	32,524	35,436	97,571	95,152	390,284
Offerings		31,597		91,750	Pledge 286,954