

Christ Lutheran Church  
Expense Report  
April 2010

	This Month		Year-To-Date		Total Budget
	Budget	Actual	Budget	Actual	
<b>SHARING</b>					
Worship	179	36	715	289	2,145
Youth	413	105	1,650	931	4,950
Music	138	564	553	1,088	1,660
Instruction	45	0	182	26	545
<b>CARING</b>					
Synod Benevolence	2,100	2,100	8,400	8,400	25,200
Social Ministry	50	0	200	368	600
Parish Nurse	21	0	83	150	250
Fellowship	13	0	50	0	150
<b>SEEKING</b>					
Evangelism	17	0	67	0	200
Advertising	67	0	267	0	800
Sports/Rec	17	480	67	480	200
Christian Education	325	258	1,300	1,125	3,900
Discipleship Ministry	96	0	383	287	1,150
<b>SERVING</b>					
Finance Committee	75	5	300	22	900
Insurance	467	452	1,867	1,808	5,600
Utilities	1,925	1,733	7,700	10,520	23,100
Maintenance	758	1,031	3,033	3,073	9,100
Janitorial Service	650	650	2,600	2,600	7,800
Lawn Service	100	0	400	0	1,200
Kitchen Supplies	75	0	300	89	900
Stewardship	33	0	133	0	400
<b>ADMINISTRATIVE</b>					
Compensation	19,731	18,552	78,925	75,542	236,776
General Admin. Supplies	148	105	590	348	1,770
Postage	117	0	467	317	1,400
Office Equip. Maint.	308	293	1,233	1,092	3,700
Computer Maint.	246	256	983	844	2,950
Synod Convention	142	1,905	567	1,905	1,700
Supply Pastors	29	0	117	0	350
Supply Organists	54	0	217	0	650
Mortgage	4,187	4,124	16,746	16,496	50,238
<b>Grand Total</b>	<b>32,524</b>	<b>32,648</b>	<b>130,095</b>	<b>127,800</b>	<b>390,284</b>
Offerings		26,143		116,506	Pledge 286,954