

Christ Lutheran Church  
Expense Report  
May 2010

	This Month		Year-To-Date		Total Budget
	Budget	Actual	Budget	Actual	
<b>SHARING</b>					
Worship	179	245	894	534	2,145
Youth	413	143	2,063	1,074	4,950
Music	138	107	692	1,195	1,660
Instruction	45	277	227	303	545
<b>CARING</b>					
Synod Benevolence	2,100	2,100	10,500	10,500	25,200
Social Ministry	50	0	250	368	600
Parish Nurse	21	0	104	150	250
Fellowship	13	0	63	0	150
<b>SEEKING</b>					
Evangelism	17	0	83	0	200
Advertising	67	0	333	0	800
Sports/Rec	17	-20	83	460	200
Christian Education	325	136	1,625	1,261	3,900
Discipleship Ministry	96	0	479	287	1,150
<b>SERVING</b>					
Finance Committee	75	12	375	34	900
Insurance	467	452	2,333	2,260	5,600
Utilities	1,925	494	9,625	11,015	23,100
Maintenance	758	511	3,792	3,584	9,100
Janitorial Service	650	650	3,250	3,250	7,800
Lawn Service	100	0	500	0	1,200
Kitchen Supplies	75	0	375	89	900
Stewardship	33	0	167	0	400
<b>ADMINISTRATIVE</b>					
Compensation	19,731	17,733	98,657	93,276	236,776
General Admin. Supplies	148	75	738	423	1,770
Postage	117	132	583	449	1,400
Office Equip. Maint.	308	353	1,542	1,446	3,700
Computer Maint.	246	196	1,229	1,040	2,950
Synod Convention	142	0	708	1,905	1,700
Supply Pastors	29	0	146	0	350
Supply Organists	54	0	271	0	650
Mortgage	4,187	4,124	20,933	20,620	50,238
<b>Grand Total</b>	<b>32,524</b>	<b>27,721</b>	<b>162,618</b>	<b>155,521</b>	<b>390,284</b>
Offerings		29,309		146,815	Pledge 286,954