

Christ Lutheran Church
Expense Report
June 2010

	This Month		Year-To-Date		Total Budget
	Budget	Actual	Budget	Actual	
SHARING					
Worship	179	45	1,073	579	2,145
Youth	413	805	2,475	1,879	4,950
Music	138	80	830	1,275	1,660
Instruction	45	43	273	346	545
CARING					
Synod Benevolence	2,100	2,100	12,600	12,600	25,200
Social Ministry	50	0	300	368	600
Parish Nurse	21	75	125	225	250
Fellowship	13	0	75	0	150
SEEKING					
Evangelism	17	0	100	0	200
Advertising	67	0	400	0	800
Sports/Rec	17	0	100	460	200
Christian Education	325	143	1,950	1,404	3,900
Discipleship Ministry	96	0	575	287	1,150
SERVING					
Finance Committee	75	7	450	41	900
Insurance	467	452	2,800	2,712	5,600
Utilities	1,925	1,551	11,550	12,565	23,100
Maintenance	758	1,442	4,550	5,026	9,100
Janitorial Service	650	650	3,900	3,900	7,800
Lawn Service	100	0	600	0	1,200
Kitchen Supplies	75	0	450	89	900
Stewardship	33	0	200	0	400
ADMINISTRATIVE					
Compensation	19,731	19,941	118,388	113,216	236,776
General Admin. Supplies	148	120	885	542	1,770
Postage	117	0	700	449	1,400
Office Equip. Maint.	308	227	1,850	1,673	3,700
Computer Maint.	246	190	1,475	1,230	2,950
Synod Convention	142	0	850	1,905	1,700
Supply Pastors	29	0	175	0	350
Supply Organists	54	100	325	100	650
Mortgage	4,187	4,124	25,119	24,744	50,238
Grand Total	32,524	32,093	195,142	187,615	390,284
Offerings		28,545		176,360	Pledge 286,954