

		Account	2009 Budget	Bud to-date	Spent so far	July	
SHARING	D.Kellog						
	Worship	5001	Worship Materials	900.00	525.00	464.14	Moehring
	Worship	5002	Altar Care	1,195.00	697.08	185.30	Judy Garnett
	Worship	5021	Nursery Worker	50.00	29.17	0.00	Garnett
				2,145.00	1,251.25	649.44	
	Youth	5061	Littlest Lutherans	650.00	379.17	236.54	Yensen
	Youth	5063	Cool Cristians	300.00	175.00	0.00	Barricklow
	Youth	5064	Youth Programs	4,000.00	2,333.33	429.33	Hunsinger
	Youth	5067	7th Day	0.00	0.00	630.00	Hunsinger
	Youth	5068	Kairos	0.00	0.00	655.00	Hunsinger
				4,950.00	2,887.50	1,950.87	
	Music	5011	Choral Music	400.00	233.33	361.13	Linda Keener
	Music	5015	Instrumentals	0.00	0.00	53.39	Linda Keener
	Music	5016	Guest Musicians	0.00	0.00	78.00	Linda Keener
	Music	5017	Piano & Organ Tuning	1,060.00	618.33	629.00	Linda Keener
	Music	5018	Music - Administrative	200.00	116.67	153.14	Linda Keener
				1,660.00	968.33	1,274.66	
	Instruction	5035	Confirmation	520.00	303.33	481.05	Moehring
	Instruction	5036	First Communion	25.00	14.58	4.99	Moehring
				545.00	317.92	486.04	
				9,300.00	5,425.00	4,361.01	

		Account	2009 Budget	Bud to-date	Spent so far	July
CARING	K.Rilee					
	Synod Benevolence	5101 Synod Benevolence	25,200.00	14,700.00	14,700.00	Moehring
			25,200.00	14,700.00	14,700.00	
	Social Ministry	5112 CARITAS	400.00	233.33	368.11	Keen
	Social Ministry	5117 Care Notes	100.00	58.33	0.00	B.Schellenberger
	Social Ministry	5152 College Students	100.00	58.33	0.00	L.Bost
			600.00	350.00	368.11	
	Parish Nurse	5154 Parish Health	250.00	145.83	267.05	Lantz
			250.00	145.83	267.05	
	Fellowship	5123 Bereavement Min.	150.00	87.50	0.00	
			150.00	87.50	0.00	
			26,200.00	15,283.33	15,335.16	

		Account	2009 Budget	Bud to-date	Spent so far	July
SEEKING	Heckels					
	Evangelism	5234 Fall Festival	200.00	116.67		
			200.00	116.67		
	Advertising	5221 Advertising	800.00	466.67	0.00	Nepomuceno
			800.00	466.67	0.00	
	Sports/Rec	5232 Sports	200.00	116.67	460.00	G. Ransone
			200.00	116.67	460.00	
	Christian Education	5022 Junior Church	300.00	175.00	136.30	Faudale
	Christian Education	5031 Sunday School	2,100.00	1,225.00	454.97	Hunsinger
	Christian Education	5032 Vacation Bible School	1,200.00	700.00	1,511.21	Hunsinger
	Christian Education	5039 Easter Party	250.00	145.83	241.12	Heckel
	Christian Education	5082 Easter Breakfast	50.00	29.17	49.56	Heckel
			3,900.00	2,275.00	2,393.16	
	Discipleship Ministry	5003 Sign Banners	400.00	233.33	0.00	
	Discipleship Ministry	5033 Small Groups	150.00	87.50	0.00	Nepomuceno
	Discipleship Ministry	5048 Discipleship Ministry	500.00	291.67	287.05	Nepomuceno
	Discipleship Ministry	5050 Discipleship Education	100.00	58.33	0.00	Nepomuceno
			1,150.00	670.83	287.05	
			6,250.00	3,645.83	3,140.21	

		Account	2009 Budget	Bud to-date	Spent so far	July
SERVING	J.Schellenberg					
	Finance Committee	5441 Budget Oversight	900.00	525.00	46.05	
			900.00	525.00	46.05	
	Insurance	5434 Insurance	5,600.00	3,266.67	3,168.91	Barricklow
			5,600.00	3,266.67	3,168.91	
	Utilities	5401 Electricity	12,500.00	7,291.67	6,966.46	Richard Tripp
	Utilities	5402 Gas	6,500.00	3,791.67	4,773.85	Richard Tripp
	Utilities	5403 Water	700.00	408.33	315.56	Richard Tripp
	Utilities	5404 Telephones	3,400.00	1,983.33	2,079.17	Richard Tripp
			23,100.00	13,475.00	14,135.04	
	Maintenance	5411 Property Maintenance	9,100.00	5,308.33	7,097.54	Richard Tripp
			9,100.00	5,308.33	7,097.54	
	Janitorial Service	5431 Janitorial Service	7,800.00	4,550.00	4,550.00	Richard Tripp
			7,800.00	4,550.00	4,550.00	
	Lawn Service	5432 Lawn Service	1,200.00	700.00	0.00	Richard Tripp
			1,200.00	700.00	0.00	
	Kitchen Supplies	5433 Kitchen Supplies	900.00	525.00	171.75	
			900.00	525.00	171.75	
	Stewardship	5443 Annual Financial Com	400.00	233.33	0.00	
			400.00	233.33	0.00	
			49,000.00	28,583.33	29,169.29	

	Account		2009 Budget	Bud to-date	Spent so far	July
ADMINISTRATIVE						
Compensation	5701	Min. Salary	50,832.00	29,652.00	29,652.00	Moehring
Compensation	5702	Min. Housing	14,000.00	8,166.67	8,166.66	Moehring
Compensation	5703	Min. Social Security	11,716.00	6,834.33	5,858.00	Moehring
Compensation	5704	Min. Pen. & Health	25,728.00	15,008.00	15,007.86	Moehring
Compensation	5705	Min. Contin. Ed.	500.00	291.67	528.57	Moehring
Compensation	5706	Min. Auto Assist.	4,203.00	2,451.75	1,453.00	Moehring
Compensation	5707	Professional Expense	500.00	291.67	84.45	Moehring
Compensation	5725	A.P. Salary	23,562.00	13,744.50	13,744.50	Hunsinger
Compensation	5726	A.P. Housing	18,000.00	10,500.00	10,500.00	Hunsinger
Compensation	5727	A.P. SS	4,763.00	2,778.42	2,381.50	Hunsinger
Compensation	5728	A.P. Pension & Health	12,089.00	7,051.92	7,052.01	Hunsinger
Compensation	5729	A.P. Cont. Ed.	600.00	350.00	500.00	Hunsinger
Compensation	5730	A.P. Auto	3,500.00	2,041.67	1,448.50	Hunsinger
Compensation	5719	A.P. Prof. Expenses	550.00	320.83	164.66	Hunsinger
Compensation	5711	Music Director	20,328.00	11,858.00	11,858.00	Linda Keener
Compensation	5712	Mus. Dir. Contin. Ed.	300.00	175.00	232.00	Linda Keener
Compensation	5721	Administrative Assist	32,376.00	18,886.00	18,886.00	Katy Vess
Compensation	5723	Ad. Assist. Pension	4,223.00	2,463.42	2,511.88	Katy Vess
Compensation	5715	Part Time Assistant	3,225.00	1,881.25	947.14	Nepomuceno
Compensation	5716	Part Time Auto	300.00	175.00	97.00	Nepomuceno
Compensation	5151	Parish Nurse (auto)	1,164.00	679.00	539.00	Cathy Lantz
Compensation	5155	P.N. Cont. Ed. & Mem	70.00	40.83	0.00	Cathy Lantz
Compensation	5751	Employer FICA Taxes	4,247.00	2,477.42	2,424.41	Treasurer
			236,776.00	138,119.33	134,037.14	
General Admin. Supplies	5731	General Admin. Suppli	1,770.00	1,032.50	686.19	Katy Vess
			1,770.00	1,032.50	686.19	
Postage	5732	Postage	1,400.00	816.67	449.00	Katy Vess
			1,400.00	816.67	449.00	
Office Equip. Maint.	5733	Office Equip. Maint.	3,700.00	2,158.33	1,876.65	Katy Vess
			3,700.00	2,158.33	1,876.65	
Computer Maint.	5734	Computer Maint.	1,250.00	729.17	609.55	Katy Vess
Computer Maint.	5735	Computer Support	1,500.00	875.00	875.00	Katy Vess
Computer Maint.	5736	Web Support	200.00	116.67	0.00	Katy Vess
			2,950.00	1,720.83	1,484.55	
Synod Convention	5741	Synod Convention	1,700.00	991.67	1,905.00	Moehring
			1,700.00	991.67	1,905.00	

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Supply Pastors	5761 Supply Pastors	350.00	204.17	0.00	Moehring
		350.00	204.17	0.00	
Supply Organists	5762 Supply Organists	650.00	379.17	100.00	Linda Keener
		650.00	379.17	100.00	
Mortgage	5771 Mortgage	49,488.00	28,868.00	28,868.00	treasurer
Mortgage	5772 Synod Loan	750.00	437.50	0.00	treasurer
		50,238.00	29,305.50	28,868.00	
		299,534.00	174,728.17	169,406.53	