

Christ Lutheran Church  
Expense Report  
July 2010

	This Month		Year-To-Date		Total Budget
	Budget	Actual	Budget	Actual	
<b>SHARING</b>					
Worship	179	71	1,251	649	2,145
Youth	413	222	2,888	1,951	4,950
Music	138	0	968	1,275	1,660
Instruction	45	140	318	486	545
<b>CARING</b>					
Synod Benevolence	2,100	2,100	14,700	14,700	25,200
Social Ministry	50	0	350	368	600
Parish Nurse	21	42	146	267	250
Fellowship	13	0	88	0	150
<b>SEEKING</b>					
Evangelism	17	0	117	0	200
Advertising	67	0	467	0	800
Sports/Rec	17	0	117	460	200
Christian Education	325	989	2,275	2,393	3,900
Discipleship Ministry	96	0	671	287	1,150
<b>SERVING</b>					
Finance Committee	75	5	525	46	900
Insurance	467	457	3,267	3,169	5,600
Utilities	1,925	1,570	13,475	14,135	23,100
Maintenance	758	2,072	5,308	7,098	9,100
Janitorial Service	650	650	4,550	4,550	7,800
Lawn Service	100	0	700	0	1,200
Kitchen Supplies	75	83	525	172	900
Stewardship	33	0	233	0	400
<b>ADMINISTRATIVE</b>					
Compensation	19,731	20,821	138,119	134,037	236,776
General Admin. Supplies	148	144	1,033	686	1,770
Postage	117	0	817	449	1,400
Office Equip. Maint.	308	204	2,158	1,877	3,700
Computer Maint.	246	255	1,721	1,485	2,950
Synod Convention	142	0	992	1,905	1,700
Supply Pastors	29	0	204	0	350
Supply Organists	54	0	379	100	650
Mortgage	4,187	4,124	29,306	28,868	50,238
<b>Grand Total</b>	<b>32,524</b>	<b>33,948</b>	<b>227,666</b>	<b>221,412</b>	<b>390,284</b>
Offerings		24,424		201,152	Pledge 286,954